

Good Shepherd Lutheran Church Para Vista Inc
Minutes of Half Yearly Annual General Meeting
Sunday 24th November, 2019 at 12.30pm

Attendance: Trevor & Helen Bridge, Dorothy Buscumb, Perry Campbell, Sarah and Jason Clark, Gary Cooper, Rochelle Denton, Matt & Dodi Dutschke, Wynand and Marilen de Wit, Jeff and Carol Eckermann, Gavin & Yolande Elliott, Lindsay Freund, Faye Godfrey, Jason Herrmann, Eric & Rae Hofmanis, Bronwyn Holliday, Jane Jericho, Lorraine Johns, Mardi Kalika, Keith Kemp, Sue Koop, Jim Kraft, Jurgen Lehmann, Bev Malony, Jim Materne, Christine and Reid Matthias, Jim & Ros Molloy, Peter Nitschke, Robyn Oatey, Steve Paech, Tim & Tina Pfeiffer, Michael Pfeiffer, Kathy Pluck, Jenny and Paul Ridley, Garry Schwartz, Ashley Schmidt, Georgie Schuster, Jo and Phillip Southwell, Joy Stahl, Rolly & Leanne Stahl, Keren Sutton, Silv & Sharon Tarca, Merv & Ros Thiele, Marilyn Taylor, Graeme Tscharke, Owen and Lena Uebergang, Stuart & Patricia Varney, Jo Van Brussel, Cees & Debbie Wesselingh, David Wilksch, Jonathan Woithe, Laura Woithe, Liz and Stephen Zanker, Vern Zanker, Andrew Zeppel.

Apologies:

Dean & Ardys Bartley, Kevin and Sue Auricht, Helen Cooper, Anthea Courtney, Gary and Janine Eggart, Julie Freund, Rod & Carol Gallasch, Jeff & Lyn Gladigau, Mike and Lyn Hancock, Chris & Helene Jaensch, Ruby Keller, Janice Lane, Ria and Ivan Lovell, Marienne Lehmann, Bill & Helen Littlewood, Rob & Joan Mc Carthy, Matt and Renee Modra, Tom & Di Ollino, Diana Paech, Nicole Pfeiffer, Aston & Sue Schenscher, Kirstyn Schmidt, Matt Schmidt, Ruth Schwartz, Peter & Di Schlenk, Kathy Tscharke, Kylie Woithe, Josephine and Tracy Voigt, Jason & LaiFong Yap. Mary Jo Zwar.

1. Welcome and Opening:

Keren welcomed everyone and opened in prayer.

2. Attendance and Apologies:

Sheet circulated to record above.

3. Adoption of minutes:

Annual General Meeting held on 19th May 2019. Adoption of minutes - moved by Jim Molloy and seconded by Yolande Elliott. Accepted. One change noted – Kylie Woithe to be added to apologies.

4. Review of 2019:

4.1 Lead Pastor's report:

Pastor Reid presented the Lead Pastor's report. Moved by Keren Sutton. Seconded by David Wilksch. Carried.

5. Resourcing the Mission and Vision:

5.1 Ministry Vision Support Plan:

Garry Schwartz presented the financial report. Moved by Cees Wesselingh. Seconded by Yolande Elliott. Carried.

5.2 Appointment of an Auditor:

It was noted Neale Almeida is the appointed Auditor for the congregation. Moved by Garry Schwartz. Seconded by Stephen Zanker. Carried.

6. Priority Business:

6.1 Mission Projects for 2020

Moved by Keren Sutton and seconded by Tina Pfeiffer

7. General business:

7.1 Elections

All members were nominated as per the nominations list and approved with the addition of Robyn Oatey and Peter Nitschke nominated for District Synod Delegates and Jim Materne nominated as an Endeavour Rep.

8. Meeting closed in prayer.

2020 AGM Report

Lead Pastor

31 May

In the book of Genesis, the story of the great flood and Noah's faithfulness is told. For two chapters, in vivid detail, we read of a new reality, a new norm, if you will, for planet earth. Flooded by a deluge forced from both above the sky and below, the ark floats upon unstable seas. I wonder what Noah and his family must have been thinking after two months of isolation. What about the tenth month? Did they begin to wonder if the distancing would ever end?

'Then, he sent out a dove to see whether the water on the earth's surface had gone down...' (Genesis 8:8)

I think we are very much like that dove.

Even though these two months have gone (relatively) quickly, we're ready to return to what we were made to do: to go, to fly. As I ponder the murkiness of the future, I wonder how long this reality is going to last. Will we be hesitant to gather outside of the home that we've known in isolation? What kind of new world is waiting for us? What are we supposed to be doing?

The dove was given no directions – only released over a chaotic, shifting, floating world and yet somehow, intuitively it knew that its task was to go out and return. While it fluttered over the surface of the seas towards the mountains just beginning to peek above the water, I'm sure that it was thinking to itself, "Now, I should probably be thinking about new ways to fly and new ways to communicate."

That's what it feels as if the Church is trying to do. We've assumed the priority for the Church, and in our case, Good Shepherd, is to figure out a new way to be a church and a new way to communicate.

But truly, what is our commission by God during this flooding of our world?

It is to do what we were created and called to do: to be loved, and to go. Created for love, called to love.

With amazement and glory to God, I have watched a subtle, yet distinct, cultural transformation take place in our community. Like the dove released from Noah's hands, the Holy Universal Church, has been lifted up and released from the Law of 'have to go back to business as normal,' to the Gospel message of gathering to be sent to reflect grace through pastoral care, discipleship and an unadulterated love for the world and its people who have been flooded by grief, pain, fear and anxiety.

In the past year, Good Shepherd has felt the stretch of Spiritual growth. Yes, at times uncomfortable, but also revelatory. Even as the isolation of the pandemic has surrounded us, it feels as if we have been given a moment for perspective.

- We have experienced an even larger connection between congregation and school.
- During these times of anxiety, a large segment of the congregation has shouldered an appreciated amount of pastoral care through phone calls, texts, emails and messages. We find that not only are we (as Noah might say) all in the same boat, but we all need care.
- We have experienced a larger amount of people involved in worship planning, preparation and participation.
- We may have even experienced how much we take for granted the building where Good Shepherd worships, but at the same time, we might recognise that worship from any space and time is an acceptable way to gather and connect. I have received calls and emails from people (amazingly) across the globe who have been connecting with us in worship.

Thus, the question that is on the tip of the tongue: what does the future hold?

When the dove left the ark the first time, it returned 'empty-beaked' because the time was not right for settling. For the dove, this may have been a time of freedom, of exploration, maybe even a sense of awe and wonder at what the scope of creation truly is; simultaneously, the dove always had the ark to go back to.

During these next months, I see Good Shepherd venturing out into previously uncharted territory to search and see what God's vision is for his Church, the Body of Christ. For some, this will be an exciting time to try new things, to explore new ways of understanding and to look further than ever before. For others, the need to go back to the sanctuary of the way we 'used to be' will be necessary. For sure, Good Shepherd will retain the foundation of Luther's *Solas* – Grace, Faith, Christ, Scriptura and Glory of God alone – but how these theological supports are experienced and expressed will be many.

In speaking with many in regards to worship, traditional face-to-face services will begin again as soon as safety and rules will allow. But we have seen a new future of on-line worship that draws people from near and far that can't be underestimated. Live-streaming services will continue into the future. The newest form of *evangelism* may indeed be a departure from 'inviting your neighbours to a worship building' to 'inviting your neighbours into a deeper relationship with Jesus' wherever you might be. Then, *discipleship* will include continued emphases on growing people in faith, ministering to them in pastoral care and including them in fellowship through small groups and connections in and outside of the building.

When the dove left the ark the second time, it came back soon afterwards, but returned with a symbol of new growth. The dove came back with an olive leaf – a promise – that new life was beginning.

So, it can be with ministries such as Meet 'n Eat, Lutheran Community Care, Maranatha, Grow Ministries, Transform, Faith Gym, Grow Group, and others. From this time in isolation, we might have a broader perspective in creatively ministering and supporting people in times of need. As we move forward, does Meet 'n Eat become more mobile? How does Good Shepherd support and communicate with LCC and Maranatha? Can Grow Ministries become the 'go to' family faith growth tool taking the place of class-centred Confirmation (Transform)? How effectively can Good Shepherd use social media and on-line teaching to give people more options for learning?

When the dove left the ark for the third time, it didn't come back.

The dove couldn't go back to where it had come from, because that place no longer was. The ark was only a temporary home for all the creatures and the

isolated, yet cramped, journey gave a new sense of freedom to all the animals. When the ark 'docked' on top of Mt. Ararat, there was no thought of walking back to the land East of Eden (or from wherever they started). Neither human nor animal passenger wanted to stay on the boat any longer (or at least that's what I believe).

After this period of social distancing is over, Good Shepherd will have many very large choices to make.

We can't get back on the boat. I believe that God doesn't want the Church to go back to the way it was and the 'flood' of 2020 has washed some of that idol of comfort from us. The path back to normalcy cannot, and should not, meander through the land of consumerism and selfishness. Good Shepherd has been co-missioned to be part of the world-wide healing process to bring about a return to faith, hope and love.

And the best part about a co-mission? It is that God has promised he will always be with us, guiding leading, sustaining and encouraging us until we dock (not shipwreck) on the Holy Mountain of his promises in Jesus Christ - that great and glorious day when Jesus returns to set all things straight again. This will be a flood of fulfilment of his love again.

During the next months, many discussions will take place regarding our flight away from the ark to a new arcing God's favour. Please engage in conversations and listen to many other people so that we can see God's path in this.

God bless us on the journey of 2020.

Pastor Reid

Having just returned to work after a fortnight's leave, a few brief reflections:

Looking back...

1. Gathering together in worship

Late 2019, I took over preparing the Sunday Service Orders, with songs chosen by our musicians. This has continued during our season of virtual streaming. Yes, we still meet virtually to receive God's Word. Yet not being able to physically gather reminds us that worship is a privilege; and that sharing in the good things of God each Sunday is a blessing we can easily take for granted.

2. Phone call care

After returning from a family funeral in Qld, two weeks in social isolation was an opportunity to set up phone call care. I'm grateful for individuals and small groups who have been calling people from our GSPV family, checking in on how people are doing, and seeing if they need help. It has been refreshing to make calls, and to find out that lots of you have been keeping in touch with others. Well done!

3. Teaching and equipping

In light of *This Day Forward*, our 2019 Faith Gyms sought to equip people in basic pastoral care:

- Term 2: *Where is God when it hurts? (Job, Jesus and us)*
- Term 3: *Pastoral Care for people in pain... healing and hope for the hurting*

Hanelie Swart and Ardys Bartley made valuable contributions. Thank you!

This year during Lent, our Faith Gym topic was: *Lord, teach us to pray*. While this was interrupted with corona virus, the last 2 sessions were emailed to participants. I suspect that future teaching and training events will be a mixture of gathering and live streaming/recording.

Looking forward...

1. Community care

One of the issues we've been wrestling with over recent weeks: What are the broader community care needs that the GSPV family can meet during these times of social isolation - and beyond? How can we meet more of those needs?

Following discussions with Rochelle Denton and the GSPV Board, here's what we envisage:

People contact GSPV about a need by clicking on a CARE link box/button on our website or via Facebook. Once set up, this CARE link would be promoted in our Weekly News and our Sunday services.

A pro-forma email would pop up with some details for the person to fill in.

1. Name: *(mandatory field)*
2. Contact phone number: *(mandatory field)*
3. Please, can you briefly tell us what care you need?
(someone will contact you within 48 hours)

A "Triage Officer" will access this email account at least once a day (Mon-Fri) and possibly over weekends.

The Triage Officer will make initial contact to discover more about the person's situation, work out an appropriate response, and refer the need for follow up to an appropriate person or team leader. Eg

- Pastoral Care Team
- Counselling referral
- Food/groceries/vouchers/household items
- Handyman help
- Backyard clean up team
- Prayer Ministry Team
- Pastors – spiritual/theological issues; pastoral acts (baptism, wedding, funeral)

The Triage Officer's role is to coordinate:

- Pastoral Care: through the Pastoral Care Team, prayer team/s, and appropriately gifted staff and members of GSPV.
- Practical Care: to those in our community who require practical help where we have the resources to meet those needs.

We wish to identify and recruit people with gifts and passion for this ministry. If you have skills or abilities in any of these areas, and want to make a difference in the lives of others by using them, I'd love to chat with you!

Over time, we wish to develop a data-base of what type of care people are happy to provide, their availability, and contact details.

Community standards require that all who serve in this ministry will complete:

- Professional Standards training. Provided by the Professional Standards Department - and paid for by GSPV.
- DSCI checks (formerly Police Checks). Free for volunteers.
- GSPV volunteer induction – info sent out and requested signing of agreement for insurance purposes.

2. Pastoral care for everyone

It's not easy for new people to feel a sense of belonging in a large well established congregation like GSPV. How can we more effectively help people feel "at home"? How can we demonstrate ongoing interest and care that reflects the heart of Jesus?

Caring for people requires letting go of our own agendas and asking: "Lord, open my eyes and my heart to who you want me to encounter today. Please give me kindness to listen to their stories... and wisdom in how to encourage them."

The body of Christ cares for everyone in the body of Christ. I am convinced that each one of us can become more effective in caring for others. It's what happens when Jesus lives in us.

In closing

I really appreciated your prayers and comments during the call I received from the Renmark/Paringa parish last year. For the time being, it seems that God wants us to continue on this journey together. What that looks like for Good Shepherd may be different from the past... but it will more about Jesus and joining in his restoration story for others!

Shalom! Pr Rolly Stahl

AGM Reflection for 2020

The past 12 months have been rewarding with lots of exciting things happening within the administration and facilities of our community.

The facility has been in demand for use by Meet N Eat, school, social club, playgroup, GROW group, SALA and many other small groups including private functions. Each user has been appreciative of the versatility of the complex and quality of equipment installed. The school is currently using the kitchen for cooking classes. It has been with great relief that the final major defects have been rectified and payment made to the builder earlier this month. Special thanks goes to Lindsay Freund who spent unknown hours re-engineering and supervising an electrical team upgrading the electrical system and installing smart systems into the facility.

The manse also received some further improvements including a fully covered pergola and a new water tank.

I am thankful for the patience of members and staff during the changes in the administrative rolls and office procedures. The benefits of improvements including a new phone system have seen us being well placed to continue to operate seamlessly throughout the COVID19 restrictions. Staff continue to adapt and improve the current systems to drive us well into the future

I am excited to be part of cultural improvement to serve the community. My vision for the future is not limited to the following thoughts.

- Replacing the current database system with a church management software system
- Upgrading computer systems so each staff person is able to be totally portable
- Utilising all the features of the new phone system
- Video streaming equipment for online worship
- Upgrading projection software
- Upgrading of the hard and software for the street sign.

I know this seems like a challenging task list but when I am reminded what the promised land holds this pales into insignificance.

Please journey with me as we project Gods blessings into the future community with all the gifts we currently have.

Stephen Zanker
Congregational Administrator

It is a delight and a privilege to be part of the Good Shepherd Community, church and school. Learning about and engaging in opportunities to connect, walk alongside and share Jesus' love continues to be a blessed experience for me.

Some highlights include:

Friday mornings: School Chapel, followed by Coffee (hosted by one of the Church Small Groups) that flows over to Little Lambs Playgroup. This allows time for people to hear hope filled messages of God's love and connect, chat and fellowship with each other. A tapestry... many threads.

The Kids Zone Area: I enjoyed hearing the children's perspectives. Their quiet questions and comments. How do you know that Ruth in the bible is true? I want to hold the bowl to collect the communion glasses. Their responses to questions posed by the pastor... sometimes they go much deeper than you think. Their prayers which you have heard. Their concerns... my cousin was hurt in an accident. Their smiles. I love it when different generations connect (and even dance) together in that space.

Class Carers at school, Transform, Experience Christmas

A couple of goals:

The challenge remains to find people available to serve in things that we value. Why consider this? There is one mum for example, fairly new to our country, with her little one. Feeling isolated, and this was well before Covid-19, wanting to connect. Chatting in a safe environment, enjoying her child's growing confidence and delightful discoveries and accomplishments over time is a privilege and joy to be part of. There are so many stories, yet to uncover. Friendships are made, between children, between parents. Seeds are being sown. I think of one shy boy last year who was very reluctant to talk to me. He is now at school and I love our chats! Some days he's a robot, some days a soldier. The latest? A demonstration of how astronauts walk.

To continue to equip families with tools and encourage them to grow faith at home. To break away from the mindset of 'church being a Sunday top up', but a way of life, 7 day a week.

God bless you all,

Georgie

GOOD SHEPHERD LUTHERAN CHURCH PARA VISTA INC.

FINANCIAL REPORT

FOR THE YEAR ENDED 31 DECEMBER 2019

GOOD SHEPHERD LUTHERAN CHURCH PARA VISTA INC.
FINANCIAL REPORT
FOR THE YEAR ENDED 31 DECEMBER 2019

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GOOD SHEPHERD LUTHERAN CHURCH PARA VISTA INC.

**DECLARATION BY THE BOARD
FOR THE YEAR ENDED 31 DECEMBER 2019**

The Board of Good Shepherd Lutheran Church Para Vista Inc. (the association) declares as follows:

1. The association is not a reporting entity and this special purpose financial report is prepared in accordance with the accounting policies described in Note 1 to the financial statements.
2. The financial statements and notes present fairly the association's financial position as at 31 December 2019 and its financial performance for the year ended on that date.
3. In the Board's opinion the financial statements and notes satisfy the relevant requirements of the Australian Charities and Not-For-Profits Commission Act 2012.
4. In the Board's opinion there are reasonable grounds to believe that the association will be able to pay its debts as and when they fall due.
5. During the year ended 31 December 2019 no officer, or no firm of which an officer is a member or no corporation in which an officer has a substantial financial interest, has received or become entitled to receive a benefit as a result of a contract between the officer, firm or corporation and the association.
6. During the year ended 31 December 2019 no officer has received directly or indirectly any payment or other benefit of a pecuniary value other than remuneration payments to employees and reimbursements of out-of-pocket expenses in relation to the association.

Signed in Para Vista this 28th day of April 2020 in accordance with a resolution of the Board.

Board Member

Board Member

**INDEPENDENT AUDITOR'S REPORT
TO THE MEMBERS OF
GOOD SHEPHERD LUTHERAN CHURCH PARA VISTA INC.**

Report on the Audit of the Financial Report

I have audited the attached special purpose financial report of Good Shepherd Lutheran Church Para Vista Inc. (the association) for the year ended 31 December 2019 comprising Statement of Financial Position as at that date and Statement of Profit and Loss, Statement of Changes in Equity, Statement of Cash Flows and Notes to the financial statements for the year then ended.

Opinion

In my opinion the special purpose financial report, which has been prepared in accordance with the accounting policies described in Note 1 to the financial statements and Division 60 of the Australian Charities and Not-for-Profits Commission Act 2012 (ACNC Act):

- (a) Gives a true and fair view of the financial position of the association as at 31 December 2019 and its financial performance for the year then ended; and
- (b) Complies with Australian Accounting Standards described in Note 1 and Division 60 of the Australian Charities and Not-for-Profits Commission Regulation 2013.

Basis for Opinion

My audit has been conducted in accordance with Australian Auditing Standards. My responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Report* section of my report. I am independent of the association in accordance with the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 *Code of Ethics for Professional Accountants* (the Code) that are relevant to my audit of the financial report in Australia. I have also fulfilled my other ethical responsibilities in accordance with the Code. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

The financial report has been prepared for the purpose of fulfilling the needs of the members and reporting under the ACNC Act. I disclaim any assumption of responsibility for any reliance on this report or on the financial report to which it relates to any other entity or for any purpose other than that for which it was prepared.

Emphasis of Matters

I draw attention to note 1 of the financial report which describes the basis of accounting. The financial report has been prepared for the purpose of fulfilling the association's financial reporting responsibilities under the ACNC Act. As a result, the financial report may not be suitable for other purposes. My audit opinion is not modified in respect of this matter.

As is common for this type of organisation, it is not practicable for the association to maintain effective systems of internal control over items such as cash receipts until their initial entry in the accounting records. Accordingly my audit in relation to these income items has been limited to analytical audit techniques on amounts recorded.

Responsible Entity's Responsibilities for the Financial Report

The Board of the association is responsible for the preparation and fair presentation of the financial report that gives a true and fair view and has determined that the basis of preparation described in Note 1 to the financial report is appropriate to meet the requirements of the ACNC Act and the need of the members. The Board is also responsible for such internal control as they consider necessary to enable the preparation of a financial report that gives a true and fair view and is free from material misstatement, whether due to fraud or error.



In preparing the financial report, the Board is responsible for assessing the association's ability to continue as a going concern, disclosing, as applicable, matters relating to going concern and using the going concern basis of accounting. The Board is responsible for overseeing the association's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Report

My objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of the financial report.

As part of an audit in accordance with Australian Auditing Standards, I exercise professional judgment and maintain professional scepticism throughout the audit. I also:

- Identify and assess the risks of material misstatement of the financial report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal controls relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the association's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the Board.
- Conclude on the appropriateness of the Board's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the association's ability to continue as a going concern. If I conclude that a material uncertainty exists, I am required to draw attention in the auditor's report to the related disclosures in the financial report or, if such disclosures are inadequate, to modify my opinion. My conclusions are based on the audit evidence obtained up to the date of the auditor's report. However, future events or conditions may cause the association to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial report, including the disclosures, and whether the financial report represents the underlying transactions and events in a manner that achieves fair presentation.

When considered necessary, I communicate with the association regarding, among other matters, the planned scope and timing of the audit and significant audit findings, if any, including any significant deficiencies in internal control that I identify during the audit.

Almeida Consulting A.B.N. 86 539 246 242
37 River Drive, Athelstone SA 5076
Neale Almeida Chartered Accountant 76316
Partner



28 April 2020

Good Shepherd Lutheran Church Para Vista Inc
Statement of Profit and Loss
for the year ended 31 December 2019

<u>INCOME</u>	<u>2018</u> \$	<u>2019</u> \$
<u>OFFERINGS & GIFTS</u>		
Offerings	475,587	452,673
Donation	17,000	0
Special Offerings		12,404
Gifts		510
	<hr/>	<hr/>
	492,587	465,587
	<hr/>	<hr/>
<u>MINISTRIES INCOME</u>		
Administration	40	409
Children & Family	392	390
Outreach	2,599	937
Discipleship	445	400
Pastoral Care/Fellowship	2,893	4,299
Worship	140	264
Youth	700	1,236
	<hr/>	<hr/>
	7,209	7,935
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<u>OTHER INCOME</u>		
Hall Hire	2,574	2,471
Insurance Claims	11,729	0
Interest - General	50,736	21,942
Miscellaneous	24,448	29,327
Facilities Improvement	12,143	910
GST (Re Salary Sacrifice)		1,558
GSPV School - Hire of facilities	16,667	20,020
GSPV School - Wage Reimbursement		10,500
Playgroup	86	1,598
Men's Group	-	310
	<hr/>	<hr/>
	118,383	88,636
	<hr/>	<hr/>
<u>TOTAL OPERATING INCOME</u>	<u>\$618,179</u>	<u>\$562,158</u>

The accompanying notes form part of these financial statements

Good Shepherd Lutheran Church Para Vista Inc
Statement of Profit and Loss
for the year ended 31 December 2019

	<u>2018</u>	<u>2019</u>
<u>EXPENDITURE</u>		
<u>WIDER CHURCH CONTRIBUTIONS</u>		
Lutheran Church of Australia - SA District	39,000	39,000
Lutheran Church of Australia - Funds Levy	12,410	13,140
Good Shepherd Lutheran School	500	500
Valley View High School Chaplaincy	2,000	2,000
	<u>53,910</u>	<u>54,640</u>
<u>MINISTRIES</u>		
Outreach	2,911	23,887
Discipleship	155	0
Pastoral Care/Fellowship/Shepherd Care	7,280	5,920
Youth/Childrens	1,980	1,223
Family Ministry	0	142
playgroup		600
Worship Expenses	3,881	2,158
	<u>16,207</u>	<u>33,930</u>
<u>ADMINISTRATIVE</u>		
Administration	2,671	929
Cleaning	5,397	9,052
Audit Fees	2,410	2,480
Bookkeeping - Accounting	-	4,940
Pay roll Accounting Fees	-	1,240
Bank Charges	366	294
Insurance	14,655	17,341
Photo Copying & Stationery	1,466	2,328
Postage	116	280
Power and Light	13,113	10,068
Rates and Taxes	2,079	2,176
Security Services	695	2,944
IT Expenses	7,172	7,904
Telephone	508	420
	<u>50,648</u>	<u>62,396</u>
<u>STAFFING</u>		
Wages -Pastors/Pastoral Ministry Team		
Office	296,600	330,438
Long Service Leave	2,274	7,709
Workcover	1,272	627
Superannuation Guarantee Levy	28,811	30,154
Staff Training	2,867	4,803
	<u>331,824</u>	<u>373,731</u>

The accompanying notes form part of these financial statements

Good Shepherd Lutheran Church Para Vista Inc
Statement of Profit and Loss
for the year ended 31 December 2019

	<u>2018</u>	<u>2019</u>
<u>OTHER EXPENSES</u>		
Synod Delegates	4,619	120
Playgroup	374	0
Connect Project		4,910
Manse Rental	25,740	7,779
Miscellaneous	1,962	2,796
Retiring Offering - guests		
	<u>32,695</u>	<u>15,605</u>
<u>INTEREST ON LOANS</u>		
Church, Hall and Manse	<u>19,986</u>	<u>19,166</u>
<u>CAPITAL EXPENDITURE</u>		
Maintenance - Plant & Grounds	8,446	5,535
Purchases of Minor Equipment	<u>2,847</u>	<u>2,036</u>
	<u>11,293</u>	<u>7,571</u>
<u>TOTAL EXPENDITURE</u>	<u><u>516,563</u></u>	<u><u>567,039</u></u>
<u>OPERATING SURPLUS / (LOSS)</u>		
<u>BEFORE DEPRECIATION</u>	101,616	-4,881
Depreciation of Buildings & Equipment	83,395	-
Depreciation Plant & Equipment		-22,293
Depreciation Land & Buildings		-65,276
NET SURPLUS FOR THE YEAR	<u><u>\$18,221</u></u>	<u><u>-\$92,450</u></u>



The accompanying notes form part of these financial statements

Good Shepherd Lutheran Church Para Vista Inc
Statement of Financial Position as at 31st December 2019

	<u>2,018</u> \$		<u>2,019</u> \$
<u>CURRENT ASSETS</u>			
Balance at Commonwealth Bank	3,759		17,251
LLL Special Purpose Account	75,994		43,808
LLL Operating Account	58,136		47,425
Foundation Account	81,962		92,233
Asset Replacement Account	15,663		15,498
Long Service Leave Account	8,696		8,891
Facilities Improvement Account	7,152		3,984
Rental Bond	3,960		990
Facilities Development Account			-360
Trade Debtors	1,608		525
	<u>256,930</u>		<u>230,245</u>
<u>NON - CURRENT ASSETS</u>			
Property - Land & Buildings (Note 2)	3,784,625	Refer note 2	3,733,217
Plant and Equipment (Note 2)	166,924	Refer Note 2	144,631
	<u>3,951,549</u>		<u>3,877,848</u>
<u>TOTAL ASSETS</u>	<u>\$4,208,479</u>		<u>\$4,108,093</u>
<u>LIABILITIES</u>			
<u>CURRENT LIABILITIES</u>			
Bond Account	410		1,450
Clearings - All taxes	3,336		9,344
Income in Advance	0		-72
	<u>3,746</u>		<u>10,722</u>
<u>NON - CURRENT LIABILITIES</u>			
LLL Connect Loan	400,788		380,307
LLL Facilities Upgrade Loan	0		0
Provision for Long Service Leave	8,388		13,958
	<u>409,176</u>		<u>394,265</u>
<u>TOTAL LIABILITIES</u>	<u>412,922</u>		<u>404,987</u>
<u>NET ASSETS</u>	<u>\$3,795,557</u>		<u>\$3,703,106</u>
<u>CONGREGATION FUNDS</u>			
Accumulated funds at the Beginning of Year	1,380,222		1,398,442
Surplus for this year	18,221		-92,450
General & Asset Revaluation Reserve	2,397,114		2,397,114
	<u>\$3,795,557</u>		<u>\$3,703,106</u>

The accompanying notes form part of these financial statements

GOOD SHEPHERD LUTHERAN CHURCH PARA VISTA INC.

**STATEMENT OF CHANGES IN EQUITY
FOR THE YEAR ENDED 31 DECEMBER 2019**

	2018	2019
	\$	\$
CONGREGATION FUNDS		
Accumulated funds as at the beginning of the year	1,380,222	1,398,442
Surplus (Deficit) for the year	18,221	(92,450)
General & asset revaluation reserve	<u>2,397,114</u>	<u>2,397,114</u>
TOTAL CONGREGATION FUNDS	<u>3,795,557</u>	<u>3,703,106</u>

The accompanying notes form part of these financial statements



GOOD SHEPHERD LUTHERAN CHURCH PARA VISTA INC.

**STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 31 DECEMBER 2019**

	2019 \$
Cash Flows From Operating Activities	
Receipts from offerings and gifts	465,587
Receipts from other operating activities	100,984
Payments to suppliers and employees	(535,328)
Payments for other operating activities	<u>(0)</u>
Total Cash Flows From Operating Activities	<u>31,243</u>
Cash Flows From Investing Activities	
Payments for property, plant and equipment	<u>(13,868)</u>
Total Cash Flows From Investing Activities	<u>(13,868)</u>
Cash Flows From Financing Activities	
Loan repayments	<u>(39,647)</u>
Total Cash Flows From Financing Activities	<u>(39,647)</u>
Net Increase (Decrease) In Cash Held	<u><u>(22,272)</u></u>
Reconciled As:	
Opening cash balance	251,362
Closing cash balance	<u>229,090</u>
Movement In Cash	<u><u>(22,272)</u></u>
Reconciliation To Operating Activities	
Total (deficit) for the year	(92,450)
Decrease in rental bond, facilities development & trade debtors	4,412
Increase in current liabilities	6,976
Interest in loan liabilities	19,166
Increase in provision for long service leave	5,570
Depreciation	<u>87,569</u>
Total Cash Flows From Operating Activities	<u>31,243</u>

The accompanying notes form part of these financial statements



GOOD SHEPHERD LUTHERAN CHURCH PARA VISTA INC.

**NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2019**

NOTE 1

SIGNIFICANT ACCOUNTING POLICIES

In the opinion of the Board of Good Shepherd Lutheran Church Para Vista Inc. (the association), it is not a reporting entity. This special purpose financial report has been prepared for the members of the association and to fulfill the reporting requirements of the association's constitution, the Australian Charities and Not-for-profits Commission Act 2012 and the Associations Incorporation Act 1985. The financial policies used in the preparation of the financial statements are consistent with the financial reporting requirements of the association's constitution and are, in the opinion of the Board, appropriate to meet the needs of the members.

The financial report has been prepared in accordance with the mandatory Australian Accounting Standards applicable to entities reporting under the Australian Charities and Not-for-profits Commission Act 2012 and the significant accounting policies noted below.

The financial report has been prepared on the basis of going concern, historical costs, the accrual basis of accounting and it does not take into account changing money values nor current valuations of non current assets. Accounting policies have been consistently applied.

Not For Profit

The association is a not for profit entity and its principal activities during the financial year were religious services to the community.

Income Tax

The association is an Income Tax Exempt Charity and accordingly it does not pay income tax.

Property, Plant and Equipment at Cost

Property, plant and equipment assets are capitalized into the Balance Sheet at their cost value and they are depreciated over their useful economic lives using the prime cost method of calculation.

Property, Plant and Equipment at Valuation

The Board obtained an independent licensed valuation of the Church, Hall and Manse as at July 2007 and this value has been adopted in the balance sheet under Non Current Assets from this date. A matching asset revaluation reserve is recorded in Congregation Funds in the balance sheet.



GOOD SHEPHERD LUTHERAN CHURCH PARA VISTA INC.

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2019

NOTE 2

PROPERTY, PLANT AND EQUIPMENT

	2018	2019
	\$	\$
Property:		
Land at cost	89,820	89,820
Church & Hall at valuation and additions	3,868,535	3,878,150
Manse at Valuation and additions	307,045	311,298
<u>Less Accumulated Depreciation</u>	<u>480,775</u>	<u>546,051</u>
	<u>3,784,625</u>	<u>3,733,217</u>
 Plant & Equipment at cost	 657,277	 657,277
<u>Less Accumulated depreciation</u>	<u>490,353</u>	<u>512,646</u>
	<u>166,924</u>	<u>144,631</u>



MISSION VISION SUPPORT – REPORT FOR 2019

REACHING INTO THE COMMUNITY WITH THE GOSPEL THAT ALL MAY KNOW JESUS AND WORSHIP HIM.

The documents that you have received include the following:

1. The Audited 2019 Financial Report

This report fulfills our obligations to the Australian Charities and Not for Profit Commission (ACNC) and is a legal requirement.

2. Mission Vision Support 2018/2019

As was explained last year I think that this report gives a better indication of what is happening in the church.

3. 2019 Explanation of Variances Report of more than \$1,000

This report is for you to read so that you have explanations of the major variance (over \$1,000). It is not intended to explain every variance, just the major ones.

4. 2019 Mission Vision Support

This report details the amount of donations given to various areas of the church off budget. These amounts will be used as appropriate for specific mission area.

5. Mission Vision Support – Report for 2019 – this document.

This is the overall report on the finances of the church.

I trust that the reports that you have received make it a little easier to understand. There are some that we simply need to produce to satisfy our requirements under the law.

Please note that we have not audited the number of volunteer hours since the first time that it was done. We intend to review this again shortly.

2019 has been a very challenging year from an income point of view, 2020 is proving to be even more challenging. Offerings in 2019, especially general weekly offerings have been down appreciably, which is of some concern. It is interesting to note that the REG offerings have increased in 2019 as against 2018 which is pleasing to see. I would encourage all members, if you have not already done so, to set up a Regular Electronic Giving (REG) payment with the Lutheran Laypeople's League. This system makes it so much easier to support the church in its mission into the community without you having to worry about organizing the payment or cash etc. on a regular basis.

Our fund raising off budget for various mission activities with the church raised \$5,333.38 (report attached) and is gratefully received. Thank you. We will ensure that these funds will be used in the areas for which they were donated.

I encourage all members of the church to continue their support of the mission vision support plan as presented last November. Meeting this commitment is even more important now than ever before, due to the pandemic which has caused so much heartache for so many different reasons to so many in our community.

A very special thanks to those church members who have donated so much food to the food bank so that our community members who are doing it tough are able to access food to help ease their burdens.

Yours in Christ
Garry Schwartz

Please complete income for month
on month Tab's

Please complete income for month on month Tab's																					
	children & family		Youth/ young adults		Transform/ faith gym		Meet N Eat		Visual Arts		Chaplaincy		Music		Pastoral Care		Facilities including Café		Other	Comment	Totals
	4-2200	4-2800	4-2800	4-2540	4-2540	4-2540	4-2530	4-2510	4-2700	4-2400	4-2600	4-2510	4-1050								
Accounting cost centres																					
January	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
February	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
March	0.00	75.00	494.70	265.00	55.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	894.70
April	20.00	40.00	100.00	0.00	20.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00	0.00	0.00	0.00	415.00
May	0.00	0.00	25.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00
June	0.00	0.00	500.00	300.00	0.00	520.00	500.00	500.00	264.38	0.00	400.00	500.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,284.38
July	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
August	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
September	0.00	0.00	0.00	0.00	100.00	200.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.90
October	70.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	129.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.20
November	25.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.20
December	0.00	0.00	0.00	0.00	0.00	29.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	129.00
Totals	115.20	115.00	1,119.70	615.00	175.00	789.90	500.00	500.00	264.38	129.20	400.00	500.00	510.00	100.00							5,333.38

**GOOD SHEPHERD LUTHERAN CHURCH PARA VISTA
MISSION VISION SUPPORT 2018/2019**

**REACHING INTO THE COMMUNITY WITH THE GOSPEL THAT ALL MAY KNOW JESUS AND
WORSHIP HIM**

<u>Mission Vision Support Plan</u>	<u>2018</u>	Volunteer Hours	<u>2019</u>
<u>Discipleship/Small Groups</u>			
Income	445		400
Expenses			
Hospitality	-155		0
Library			
Adult Courses			
<u>Volunteers</u>			
Small Groups		2496	
Transform		470	
Prayer Team			
Step Up		40	
Batismal Support		100	
	290		400
Total	290		400
<u>Children & Family</u>			
Income	1,092		1,936
Expenses			
Childrens Ministry - Faith@Home	-55		
Childrens Ministry - Kids Church	-777		-264
Childrens Ministry - Resources	-261		-232
Childrens Ministry - Training	-91		
Youth - Camps	0		-464
Youth - Junior	-675		
Youth - Training	-66		
Youth - Resources	-55		
Youth - Support			
Youth - Transform			-405
Playgroup Income	86		1,598
Playgroup Expenses	-374		-600
	-2,268		-367
Volunteers			
Total	-1,176		1,569

**GOOD SHEPHERD LUTHERAN CHURCH PARA VISTA
MISSION VISION SUPPORT 2018/2019**

**REACHING INTO THE COMMUNITY WITH THE GOSPEL THAT ALL MAY KNOW JESUS AND
WORSHIP HIM**

<u>Mission Vision Support Plan</u>	<u>2018</u>	Volunteer Hours	<u>2019</u>
<u>Pastoral Care</u>			
Income	<u>2,893</u>		<u>4,299</u>
Expenses			
PCF - General	-34		
PCF - Hospitality	-1,361		-778
PCF - Integration	-212		-598
PCF - Sunday Hospitality	-3,495		-1,885
PCF - Training	-150		-866
PCF - Monday Meat n Eat	-2,028	416	-1,793
Volunteers			
Home Visits		312	
Hospital Nursing		208	
Family Assist		156	
Support Groups		100	
Prison		50	
Admin/Phone Calls		310	
	<u>-7,280</u>		<u>-5,920</u>
Total	<u>-4,387</u>		<u>-1,621</u>
<u>Worship</u>			
Income	<u>140</u>		<u>264</u>
Expenses			
Worship - Gen/Other	-749		-61
Worship - Music/Licensing	-1,158		-787
Worship - Music Resources	-337		-11
Worship - Visual Arts Flowers	-307		-55
Worship - Visual Arts Materials	-327		-90
Worship - Word & Sacrament/Communion	-1,003		-1,154
Worship Word & Sacrament/General	0		
Worship Hosting	0		
Volunteer Hours			
Technical assistance		832	
Drama		515	
Lay Worship Leadership		364	
Pencil Folders		208	
Car Park Attendants		24	
Welcoming		248	
Tea/Coffee		219	
Prayer Team		161	
Tellers		170	
	<u>-3,881</u>		<u>-2,158</u>
Total	<u>-3,741</u>		<u>-1,894</u>

**GOOD SHEPHERD LUTHERAN CHURCH PARA VISTA
MISSION VISION SUPPORT 2018/2019**

**REACHING INTO THE COMMUNITY WITH THE GOSPEL THAT ALL MAY KNOW JESUS AND
WORSHIP HIM**

<u>Mission Vision Support Plan</u>	<u>2018</u>	Volunteer Hours	<u>2019</u>
<u>Outreach</u>			
Income	2,599		937
Expenses			
Outreach - Advertising	-2,911		-566
Outreach - Events			-23,321
Ladies Fellowship		4410	
Missions			
Mens Ministry		298	
Craft Group			
Widows Group (WiFi's)		72	
Valley View Chaplaincy	-2,000		-2,000
Volunteer Hours			
Meat'n'Eat		2028	
Play Group		520	
Maranatha		250	
Lutheran Community Care		1900	
Chapel Hospitality		320	
Chaplaincy SHIN		50	
Mission for Stamps		780	
Shed Happens		216	
Craft Group		96	
	-4,911		-25,887
Total	-2,312		-24,950
<u>Total MVS Activities</u>	-11,326		-26,496
<u>Wider Church Support</u>			
LCA Funds per member	-12,410		-13,140
LCA South Australia District contribution	-39,000		-39,000
Good Shepherd Lutheran Primary School	-500		-500
	-51,910		-52,640
<u>Total Mission Vision Support</u>	-63,236		-79,136
<u>Communications</u>			
Information Technology & Web Site	-7,172		-7,904
Volunteer Hours			
Website		156	
Newsletter		208	
Media Shout		52	
Training		26	
	-7,172		-7,904

**GOOD SHEPHERD LUTHERAN CHURCH PARA VISTA
MISSION VISION SUPPORT 2018/2019**

**REACHING INTO THE COMMUNITY WITH THE GOSPEL THAT ALL MAY KNOW JESUS AND
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<u>Mission Vision Support Plan</u>	<u>2018</u>	Volunteer Hours	<u>2019</u>
<u>MVP - Administration Support</u>			
Wages	-296,600		-330,438
Long Service Leave	-2,274		-7,709
Super Guarantee Levy	-28,811		-30,154
Staff Training	-2,867		-4,803
Work Cover	-1,272		-627
Dept. of Lay Ministry's LSL Fund			
Synod Delegates	-4,619		-120
Rent - 2nd Manse	-25,740		-7,779
Long Service Leave Provision			
General	-2,671		-929
Audit Fees	-2,410		-2,480
Bank charges	-366		-294
Miscellaneous	-1,962		-2,796
Postage	-116		-280
Printing, Stationery, Photocopying	-1,466		-2,328
Telephone	-508		-420
Bookkeeping - Accounting	-		-4,940
Pay roll Accounting Fees	-		-1,240
<u>Volunteer Hours</u>			
Facilities		1153	
Finance		1018	
Tech Maintenance		366	
Admin		156	
Board (not finance)		480	
	<u>-371,682</u>		<u>-397,337</u>
<u>MVSP Plant Expenses</u>			
Insurance	-14,655		-17,341
Security	-695		-2,944
Rates and Taxes & ESL	-2,079		-2,176
Cleaning (materials/contracts)	-5,397		-9,052
Power and Light (Utilities)	-13,113		-10,068
Property Maintenance	-8,446		-5,535
Minor Equipment	-2,847		-2,036
Interest on Loans	-19,986		-19,166
Connect project	-		-4,910
Asset Replacement Provision			
	<u>-67,218</u>		<u>-73,228</u>
<u>Total Operating Mission Vision Support</u>	-509,308		-557,605

**GOOD SHEPHERD LUTHERAN CHURCH PARA VISTA
MISSION VISION SUPPORT 2018/2019**

**REACHING INTO THE COMMUNITY WITH THE GOSPEL THAT ALL MAY KNOW JESUS AND
WORSHIP HIM**

<u>Mission Vision Support Plan</u>	<u>2018</u>	Volunteer Hours	<u>2019</u>
<u>Mission Vision Support Income</u>			
Worship Offerings	475,587		452,673
Donations	17,000		12,914
Miscellaneous	24,448		29,327
Insurance Claims	11,729		-
Interest	50,736		21,942
Hall Hire	2,574		2,471
School Hire of Facilities	16,667		20,020
Facilities Improvement	12,143		910
GSPV School - Wage Reimbursement	0		10,500
Administration	40		1,967
Operating Income Support	610,924		552,724
TOTAL MISSION VISION SUPPORT PLAN OUTCOME	101,616		-4,881
Depreciation	-83,395		-87,569
Total Operating Surplus	18,221		-92,450
<u>Loan Repayments</u>			
Capital repayments	-25,014		-25,834
Cash Surplus/Loss(-)	76,602		-30,715

Good Shepherd Lutheran Church Para Vista				
Explanation of variances over \$1,000				
Item	2018	2019	Variance	Explanation
Playgroup Income	86	1598	1,512	Additional income received.
Pastoral Care Income	2893	4299	1,406	Additional income received.
Pastoral Care - Sunday Hospitality	3495	1885	1,610	Less income received in 2019.
Outreach Income	2599	937	1,662	Less income received in 2019.
Outreach - Events	0	23,887	-23,887	This was the This Day Forward event which was fully funded.
Wages	296,600	330,438	-33,838	The variance is due to a change in staff hours, Pastor Reid purchasing own residence (see below Rent - 2nd Manse) and increase in salaries. We have taken out of this line code the costs for cleaning(labour), Book keeping accounting and Payroll Accounting Fees. These have been allocated to other line codes as detailed below.
Long Service Leave	2,274	7,709	-5,435	LSL was over accrued in 2019. This will be adjusted in 2020.
Super Guarantee Levy	28,811	30,154	-1,343	Increase in salaries has contributed to this variance.
Staff Training	2,867	4,803	-1,936	There was a focus on staff training in 2019.
Rent - 2nd Manse	25,740	7,779	17,961	Pastor Reid purchased own residence. See wages above.
General	2,671	929	1,742	There was an adjustment of \$819.26 which caused this variance.
Book Keeping Accounting	0	4,940	-4,940	This cost has been taken out of the wages account.
Payroll Accounting Fees	0	1,240	-1,240	This cost has been taken out of the wages account.
Insurance	14,655	17,341	-2,686	Reflects the increase in insurance costs as well as the increase in building assets.
Security	695	2,944	-2,249	Additional spending was required in 2019.
Cleaning (Materials/contracts)	5,397	9,052	-3,655	The labour costs have been taken out of the wages line code above.
Power & Light (Utilities)	13,113	10,068	3,045	The full 12 months use of the solar panels is now taking effect.
Property Maintenance	8,446	5,535	2,911	Less maintenance was required last year.
Connect Project	0	4,910	-4,910	There was no draw down in 2018.
Worship Offerings	475,587	452,673	-22,914	Offerings are down considerably, especially the Sunday general offerings. REG is slightly down as well.
Donations	17,000	12,914	-4,086	Less donations received in 2019.
Miscellaneous	24,448	29,327	-4,879	Additional funds received in 2019.
Interest	50,736	21,942	-28,794	Much less interest received in 2019, both from the LLL and members directing LLL interest to the church.
School Hire of Facilities	16,667	20,020	-3,353	The full years hire by the school in 2019 has caused the variance.
Facilities Improvement	12,143	910	-11,233	Much less expenditure for this activity in 2019.
GSPV School - Wages Reimb	0	10,500	-10,500	The school commenced reimbursing part of the salary for the Young Families Coordinator
Administration	40	1,967	-1,927	GST reimbursement from Salary Sacrifice has caused the variance.