2023 Annual Implementation Plan

for improving student outcomes

Carlton North Primary School (1252)



Submitted for review by Rachel Corben (School Principal) on 23 February, 2023 at 05:13 PM Awaiting endorsement by Senior Education Improvement Leader Awaiting endorsement by School Council President

Self-evaluation Summary - 2023

		FISO 2.0 Dimensions	Self-evaluation Level
а	Teaching and Learning	Documented teaching and learning program based on the Victorian Curriculum and senior secondary pathways, incorporating extra-curricula programs	
		Use of common and subject-specific high impact teaching and learning strategies as part of a shared and responsive teaching and learning model implemented through positive and supportive student-staff relationships	Excelling

Assessment	Systematic use of data and evidence to drive the prioritisation, development, and implementation of actions in schools and classrooms.	Embedding
	Systematic use of assessment strategies and measurement practices to obtain and provide feedback on student learning growth, attainment and wellbeing capabilities	

Leadership	The strategic direction and deployment of resources to create and reflect shared goals and values; high expectations; and a positive, safe and orderly learning environment	Embedding
	Shared development of a culture of respect and collaboration with positive and supportive relationships between students and staff at the core	

Engagement	Strong relationships and active partnerships between schools and families/carers, communities, and organisations to strengthen students' participation and engagement in school	Excelling
	Activation of student voice and agency, including in leadership and learning, to strengthen students' participation and engagement in school	

Support	Responsive, tiered and contextualised approaches and strong relationships to support student learning, wellbeing and inclusion	Excelling
	Effective use of resources and active partnerships with families/carers, specialist providers and community organisations to provide responsive support to students	

Enter your reflective comments	The School Improvement Team assessed the school against the FISO Continua. The Team used the recent School Review assessment against the FISO Continua in conjunction with the 2022 NAPLAN results and data from the Student Attitudes to School Survey, Staff Opinion Survey and Parent, Carers and Guardian Opinion Survey. SIT also met with Data Coach, Sue North, who had analysed the school's data and discussed further areas for growth and focus in 2023. SIT determined that we will continue to improve the student learning data in 2023 with a strong focus on differentiation in Numeracy. The school also needs to focus on a few specific areas and continuous learning to sustain excellence and equity in performance and practice. Future work in the area of Assessment includes improving staff data literacy and tracking student learning growth over the years.
Considerations for 2023	Considerations for 2023 include: - continued support through the TLI - MiniLit and MacqLit.

	 continuing the Student Excellence Program Education Support Staff supporting approximately eight students funded under PSD. continued support for students from disadvantaged backgrounds. Mental Health Fund Equity Funding
Documents that support this plan	

SSP Goals Targets and KIS

Goal 1	In 2023 we will continue to focus on student learning - with an increased focus on numeracy - and student wellbeing through the 2023 Priorities Goal, a learning Key Improvement Strategy and a wellbeing Key Improvement Strategy.		
Target 1.1	Support for the 2023 Priorities		
Key Improvement Strategy 1.a Priority 2023 Dimension	Learning - Support both those who need scaffolding and those who have thrived to continue to extend their learning, especially in numeracy		
Key Improvement Strategy 1.b Priority 2023 Dimension	Wellbeing - Effectively mobilise available resources to support students' wellbeing and mental health, especially the most vulnerable		
Goal 2	To maximise learning growth in Literacy and Numeracy for all students.		
Target 2.1	By 2025 the percentage of students at or above benchmark growth in NAPLAN Reading to increase from 86% (2021) to 90%.		
Target 2.2	By 2025 the percentage of students at or above benchmark growth in NAPLAN Numeracy to increase from 64% (2021) to 90%.		
Target 2.3	By 2025 the percentage of students in the top two bands of NAPLAN Year 3 Writing will increase from 54% (2021) to 70%.		
Target 2.4	By 2025 the percentage of students in the top two bands of NAPLAN Year 5 Numeracy will increase from 40% (2021) to 50%.		
Target 2.5	By 2025 to increase the percentage of positive endorsement for the Academic emphasis factor on the Staff Opinion Survey from 69% (2021) to 80%.		

Target 2.6	By 2025 increase the percentage of positive endorsement of the Teacher Collaboration factor on the Staff Opinion Survey from 76% (2021) to 85%.		
Key Improvement Strategy 2.a Documented teaching and learning program based on the Victorian Curriculum and senior secondary pathways, incorporating extra-curricula programs	Utilise Professional Learning Communities to further develop teacher knowledge and instructional practice to differentiate student learning to their point of need.		
Key Improvement Strategy 2.b Documented teaching and learning program based on the Victorian Curriculum and senior secondary pathways, incorporating extra-curricula programs	To improve teacher data literacy and rigorous collaborative practices to plan, measure and evaluate the impact of teaching and learning.		
Key Improvement Strategy 2.c Documented teaching and learning program based on the Victorian Curriculum and senior secondary pathways, incorporating extra-curricula programs	To build teacher capacity to provide appropriate challenge and support for all students.		
Goal 3	To empower students to have agency in their learning.		
Target 3.1	By 2025 to increase the percentage of positive endorsement for the Student Agency and Voice factor on the Parent Opinion Survey from 79% (2021) to 90%.		
Target 3.2	By 2025 to increase the percentage of positive endorsement for the Student Voice and Agency factor on the Student Attitudes to School Survey from 83% (2021) to 90%.		
Target 3.3	By 2025 to increase the percentage of positive endorsement for the Use Student Feedback to Improve Practice factor in the Teaching and Learning Evaluation module on the Staff Opinion Survey from 77% (2021) to 90%		

Key Improvement Strategy 3.a Activation of student voice and agency, including in leadership and learning, to strengthen students' participation and engagement in school	To develop and implement a common language, understanding and practice of student learner agency.
Key Improvement Strategy 3.b Documented teaching and learning program based on the Victorian Curriculum and senior secondary pathways, incorporating extra-curricula programs	To implement High Impact Teaching strategies that foster student agency.
Key Improvement Strategy 3.c Activation of student voice and agency, including in leadership and learning, to strengthen students' participation and engagement in school	To provide opportunities for authentic student leadership.
Goal 4	To enhance student wellbeing.
Target 4.1	By 2025 to increase the percentage of positive endorsement for Teacher Concern factor in the Teacher Student Relations domain on the Student Attitudes to School Survey from 75% (2021) to 90%.
Target 4.2	By 2025 to increase the percentage of students with Normal to High Resilience in the Individual Social and Emotional Wellbeing domain in the Student Attitudes to School Survey from 76% (2021) to 90%.
Key Improvement Strategy 4.a Responsive, tiered and contextualised approaches and strong relationships to	Consolidate the implementation of school-wide wellbeing programs.

support student learning, wellbeing and inclusion	
Key Improvement Strategy 4.b The strategic direction and deployment of resources to create and reflect shared goals and values; high expectations; and a positive, safe and orderly learning environment	Contribute to system leadership in wellbeing.
Key Improvement Strategy 4.c Systematic use of assessment strategies and measurement practices to obtain and provide feedback on student learning growth, attainment and wellbeing capabilities	Investigate appropriate tools and data to evaluate and further improve wellbeing practices.

Select Annual Goals and KIS

Four Year Strategic Goals	Is this selected for focus this year?	Four Year Strategic Targets	12 month target The 12 month target is an incremental step towards meeting the 4-year target, using the same data set.
In 2023 we will continue to focus on student learning - with an increased focus on numeracy - and student wellbeing through the 2023 Priorities Goal, a learning Key Improvement Strategy and a wellbeing Key Improvement Strategy.	Yes	Support for the 2023 Priorities	Increase the percentage of students at or above benchmark growth in NAPLAN Reading to 87%. Increase the percentage of students at or above benchmark growth in NAPLAN Numeracy to 70%. Increase the percentage of students in the top two bands of NAPLAN Year 3 Writing to 57%. Increase the percentage of students in the top two bands of NAPLAN Year 5 Numeracy to 40%. Increase the percentage of positive endorsement for the Academic Emphasis factor on the Staff Opinion Survey to 75%. Increase the percentage of positive endorsement of the Teacher Collaboration factor on the Staff Opinion Survey to 76%.
To maximise learning growth in Literacy and Numeracy for all students.	No	By 2025 the percentage of students at or above benchmark growth in NAPLAN Reading to increase from 86% (2021) to 90%. By 2025 the percentage of students at or above benchmark	

		growth in NAPLAN Numeracy to increase from 64% (2021) to 90%.	
		By 2025 the percentage of students in the top two bands of NAPLAN Year 3 Writing will increase from 54% (2021) to 70%.	
		By 2025 the percentage of students in the top two bands of NAPLAN Year 5 Numeracy will increase from 40% (2021) to 50%.	
		By 2025 to increase the percentage of positive endorsement for the Academic emphasis factor on the School Staff Survey from 69% (2021) to 80%.	
		By 2025 increase the percentage of positive endorsement of the Teacher Collaboration factor on the Staff Opinion Survey from 76% (2021) to 85%.	
To empower students to have agency in their learning.	Yes	By 2025 to increase the percentage of positive endorsement for the Student Agency and Voice factor on the Parent Opinion Survey from 79% (2021) to 90%.	Increase the percentage of positive endorsement for the Student Agency and Voice factor on the Parent Opinion Survey to 85%.

			Increase the percentage of positive endorsement for the Student Agency and Voice factor on the Student Attitudes to 90%.
		By 2025 to increase the percentage of positive endorsement for the Use Student Feedback to Improve Practice factor in the Teaching and Learning Evaluation module on the Staff Opinion Survey from 77% (2021) to 90%	Increase the percentage of positive endorsement for the Use Student Feedback to Improve Practice factor in the Teaching and Learning Evaluation module on the Staff Opinion Survey to 85%.
To enhance student wellbeing.	Yes	By 2025 to increase the percentage of positive endorsement for Teacher Concern factor in the Teacher Student Relations domain on the Student Attitudes to School Survey from 75% (2021) to 90%.	Increase the percentage of positive endorsement for Teacher Concern factor in the Teacher Student Relations domain on the Student Attitudes to School Survey to 85%.
		By 2025 to increase the percentage of students with Normal to High Resilience in the Individual Social and Emotional Wellbeing domain in the Student Attitudes to School Survey from 76% (2021) to 90%.	Increase the percentage of students with Normal to High Resilience in the Individual Social and Emotional Wellbeing domain in the Student Attitudes to School Survey to 80%.

Goal 1	In 2023 we will continue to focus on student learning - with an increased focus on numeracy - and student wellbeing through the 2023 Priorities Goal, a learning Key Improvement Strategy and a wellbeing Key Improvement Strategy.						
12 Month Target 1.1	Increase the percentage of students at or above benchmark growth in NAPLAN Reading to 87%.						
	Increase the percentage of students at or above benchmark growth in NAPLAN Numeracy t	o 70%.					
	Increase the percentage of students in the top two bands of NAPLAN Year 3 Writing to 57%						
	Increase the percentage of students in the top two bands of NAPLAN Year 5 Numeracy to 4	0%.					
	Increase the percentage of positive endorsement for the Academic Emphasis factor on the	Staff Opinion Survey to 75%.					
	Increase the percentage of positive endorsement of the Teacher Collaboration factor on the	Staff Opinion Survey to 76%.					
Key Improvement Strategies		Is this KIS selected for focus this year?					
KIS 1 Priority 2023 Dimension	Learning - Support both those who need scaffolding and those who have thrived to continue to extend their learning, especially in numeracy	Yes					
KIS 2 Priority 2023 Dimension	Wellbeing - Effectively mobilise available resources to support students' wellbeing and mental health, especially the most vulnerable Yes						
Explain why the school has selected this KIS as a focus for this year. Please make reference to the self-evaluation, relevant school data, the progress against School Strategic Plan (SSP) goals, targets, and the diagnosis of issues requiring particular attention.	Please leave this field empty. Schools are not required to provide a rationale as this is in line with system priorities for 2023.						
Goal 2	To empower students to have agency in their learning.						
12 Month Target 2.1	Increase the percentage of positive endorsement for the Student Agency and Voice factor o 85%.	n the Parent Opinion Survey to					

12 Month Target 2.2	Increase the percentage of positive endorsement for the Student Agency and Voice factor on the Student Attitudes to 90%.						
12 Month Target 2.3	Increase the percentage of positive endorsement for the Use Student Feedback to Improve Learning Evaluation module on the Staff Opinion Survey to 85%.	e Practice factor in the Teaching and					
Key Improvement Strategies		Is this KIS selected for focus this year?					
KIS 1 Activation of student voice and agency, including in leadership and learning, to strengthen students' participation and engagement in school	To develop and implement a common language, understanding and practice of student learner agency.	Yes					
KIS 2 Documented teaching and learning program based on the Victorian Curriculum and senior secondary pathways, incorporating extra-curricula programs	To implement High Impact Teaching strategies that foster student agency.	Yes					
KIS 3 Activation of student voice and agency, including in leadership and learning, to strengthen students' participation and engagement in school	To provide opportunities for authentic student leadership.	Yes					
Explain why the school has selected this KIS as a focus for this year. Please make reference to the self-evaluation, relevant school data, the progress against School Strategic Plan (SSP) goals, targets, and the diagnosis of issues requiring particular attention.	Carlton North Primary School underwent the School Review Process at the start of 2022. 2026 has recently been finalised. Therefore, these Key Improvement Strategies are curren improvement for Carlton North Primary school in 2023.	•					

Goal 3	To enhance student wellbeing.						
12 Month Target 3.1	Increase the percentage of positive endorsement for Teacher Concern factor in the Teacher Student Relations domain on the Student Attitudes to School Survey to 85%.						
12 Month Target 3.2	Increase the percentage of students with Normal to High Resilience in the Individual Social a the Student Attitudes to School Survey to 80%.	and Emotional Wellbeing domain in					
Key Improvement Strategies		Is this KIS selected for focus this year?					
KIS 1 Responsive, tiered and contextualised approaches and strong relationships to support student learning, wellbeing and inclusion	Consolidate the implementation of school-wide wellbeing programs.	Yes					
KIS 2 The strategic direction and deployment of resources to create and reflect shared goals and values; high expectations; and a positive, safe and orderly learning environment	Contribute to system leadership in wellbeing.	Yes					
KIS 3 Systematic use of assessment strategies and measurement practices to obtain and provide feedback on student learning growth, attainment and wellbeing capabilities	Investigate appropriate tools and data to evaluate and further improve wellbeing practices.	No					

Explain why the school has selected this KIS as a focus for this year. Please make reference to the self-evaluation, relevant school data, the progress against School Strategic Plan (SSP) goals, targets, and the diagnosis of issues requiring particular attention. Carlton North Primary School underwent the School Review Process at the start of 2022. The School Strategic Plan for 2022-2026 has recently been finalised. Therefore, these Key Improvement Strategies are current and reflect the areas of improvement for Carlton North Primary school in 2023.

Define Actions, Outcomes and Activities

Goal 1	2023 Priorities Goal In 2023 we will continue to focus on student learning - with an increased focus on numeracy - and student wellbeing through the 2023 Priorities Goal, a learning Key Improvement Strategy and a wellbeing Key Improvement Strategy.						
12 Month Target 1.1	Increase the percentage of students at or above benchmark growth in NAPLAN Reading to 87%.						
	Increase the percentage of students at or above benchmark growth in NAPLAN Numeracy to 70%.						
	Increase the percentage of students in the top two bands of NAPLAN Year 3 Writing to 57%.						
	Increase the percentage of students in the top two bands of NAPLAN Year 5 Numeracy to 40%.						
	Increase the percentage of positive endorsement for the Academic Emphasis factor on the Staff Opinion Survey to 75%.						
	Increase the percentage of positive endorsement of the Teacher Collaboration factor on the Staff Opinion Survey to 76%.						
KIS 1 Priority 2023 Dimension	Learning - Support both those who need scaffolding and those who have thrived to continue to extend their learning, especially in numeracy						
Actions	To maximise learning growth in Literacy and Numeracy for all students.						
	Utilise Professional Learning Communities to further develop teacher knowledge and instructional practice to differentiate student learning to their point of need.						
	Build staff capacity in assessment and differentiation in Numeracy in order to identify and meet students' individual learning needs, with a focus on the PLC cycle.						
	Improve staff data literacy in the use of the SPA Platform to monitor student learning growth from year to year and across their primary school years at CNPS.						
Outcomes	Professional Learning Teams utilise the Professional Learning Community (PLC) cycle to further differentiate to cater for individual student learning needs.						

	Improved stu	Improved student learning outcomes as identified in 12 month targets.					
Success Indicators	NAPLAN Data: Increase the percentage of students at or above benchmark growth in NAPLAN Reading to increase from 86% (2021) to 87%. Increase the percentage of students at or above benchmark growth in NAPLAN Numeracy to increase from 64% (2021) to 70%. Increase the percentage of students in the top two bands of NAPLAN Year 3 Writing will increase from 51% (2022) to 57%. Increase the percentage of students in the top two bands of NAPLAN Year 5 Numeracy will increase from 35% (2022) to 40%. Staff Opinion Survey Data: Increase the percentage of positive endorsement for the Academic Emphasis factor on the Staff Opinion Survey from 64% (2022) to 75%. Increase the percentage of positive endorsement of the Teacher Collaboration factor on the Staff Opinion Survey from 69% (2022) to 76%.						
Activities and Milestones	People Is this a PL When Funding Streams Responsible Priority Vient Vient						
Continue to embed the CNPS Tea Learning Models.	aching and	☑ All Staff	PLP Priority	from: Term 1 to: Term 4	 \$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items 		
Implement the PLC cycle within P monitor student learning growth ir Writing, Mathematics and Wellbei	n Reading,	 All Staff Assistant Principal Learning Specialist(s) Principal 	PLP Priority	from: Term 1 to: Term 4	 \$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used 		

	 ✓ School Improvement Team 			□ Schools Mental Health Menu items will be used which may include DET funded or free items
Schedule first PLC inquiry cycle to begin at the start of Term 1 with a focus on Place Value.	 All Staff Assistant Principal Learning Specialist(s) Principal School Improvement Team 	PLP Priority	from: Term 1 to: Term 1	 \$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Schedule first PLC showcase in Term 2 and incorporate learnings into plans for school improvement.	 Assistant Principal Learning Specialist(s) PLC Leaders Principal 	PLP Priority	from: Term 2 to: Term 2	 \$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Revise peer observation process with a focus on differentiation in Numeracy lessons.	 ✓ All Staff ✓ Assistant Principal ✓ Learning Specialist(s) ✓ Principal 	PLP Priority	from: Term 1 to: Term 4	 \$4,239.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items

	☑ School Improvement Team			
Organise Learning Walks to observe staff practice and collect data on student experiences of Numeracy assessment and differentiation.	 Assistant Principal Learning Specialist(s) Principal School Improvement Team 	PLP Priority	from: Term 1 to: Term 4	 \$4,239.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Leadership to attend SPA Professional Learning and conduct PL for staff.	 Assessment & Reporting Coordinator Assistant Principal Data Leader Learning Specialist(s) PLT Leaders Principal School Improvement Team 	PLP Priority	from: Term 1 to: Term 2	 \$3,855.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
PLCs use SPA to track student learning growth and inform PLC cycles.	 ✓ PLC Leaders ✓ Teacher(s) 	PLP Priority	from: Term 1	\$0.00

			to: Term 4	 Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Engage Ryan Dunn to conduct Mathematics PL for staff on Day 1 Curriculum Day.	 ✓ Learning Specialist(s) ✓ Teacher(s) 	PLP Priority	from: Term 1 to: Term 1	 \$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Engage Michael Minas to conduct PL for staff throughout the year to work with staff on differentiation in Numeracy.	 All Staff Assistant Principal Learning Specialist(s) Principal 	✓ PLP Priority	from: Term 1 to: Term 4	 \$4,400.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Develop a professional learning plan that supports staff to identify and meet students' individual Numeracy learning needs.	 Assistant Principal Learning Specialist(s) Principal School Improvement Team 	PLP Priority	from: Term 1 to: Term 4	 \$3,690.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items

Review the assessment schedule and embed time for moderation of Numeracy assessment in the professional learning calendar.	 Assessment & Reporting Coordinator Assistant Principal Learning Specialist(s) Principal School Improvement Team 	PLP Priority	from: Term 1 to: Term 4	 \$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Continue the implementation of MiniLit and MacqLit to provide intervention for Literacy across the school.	 Assistant Principal Education Support Literacy Support 	PLP Priority	from: Term 1 to: Term 4	 \$15,725.00 ✓ Equity funding will be used □ Disability Inclusion Tier 2 Funding will be used □ Schools Mental Health Menu items will be used which may include DET funded or free items
Continue the implementation of the Student Excellence Program to support high-ability students across the school.	I Assistant Principal	PLP Priority	from: Term 1 to: Term 4	 \$6,725.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items

KIS 2 Priority 2023 Dimension	Wellbeing - Effectively mobilise available resources to support students' wellbeing and mental health, especially the most vulnerable					
Actions	Consolidate t	he implementation o	f schoolwide wellbe	ing programs.		
	Develop a su	ccession plan for the	e School Therapy D	og Program.		
	Address the reported bully		ng within the school	and clearly articulate the sch	ool's stance and sequential response to any	
Outcomes	Improved sch	noolwide practice of v	wellbeing programs			
	Improved and	d clearly communicat	ted processes for m	anaging bullying.		
	Improved stu	dent connectedness	to school.			
Success Indicators	Attitude to School Survey Data: Increase the percentage of positive endorsement for Advocate at School to 92%. Increase the percentage of positive endorsement for Managing Bullying to 88%. Increase the percentage of positive endorsement for Respect for Diversity to 90%. Increase the percentage of positive endorsement for Teacher Concern to 82%. Increase the percentage of positive endorsement for Attitudes to Attendance to 93%. Increase the percentage of positive endorsement for Sense of Connectedness to 88%.					
Activities and Milestones	People Responsible Is this a PL Priority When Funding Streams					
Develop succession and sustaina School Therapy Dogs program.	Principal	PLP Priority	from: Term 1 to: Term 1	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used		

				□ Schools Mental Health Menu items will be used which may include DET funded or free items
Identify Staff and their dogs to undergo Lead the Way Animal Assisted Therapy Course/Training.	Principal	PLP Priority	from: Term 1 to: Term 1	 \$8,066.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Develop a Therapy Dogs Attendance Schedule.	Principal	PLP Priority	from: Term 1 to: Term 3	 \$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Provide Professional Learning for all Staff on the positive impact of Therapy Dogs in Schools	✓ Principal	PLP Priority	from: Term 3 to: Term 4	 \$0.00 □ Equity funding will be used □ Disability Inclusion Tier 2 Funding will be used ☑ Schools Mental Health Menu items will be used which may include DET funded or free items

Employ an ES to implement Animal Assisted Therapy with School Therapy Dog when required.	Principal	PLP Priority	from: Term 1 to: Term 4	 \$21,310.90 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Implement Respectful Relationships Curriculum to address perceptions of bullying at the school.	 Respectful Relationships Implementation Team SWPBS Leader/Team 	PLP Priority	from: Term 1 to: Term 4	 \$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Document the processes for addressing incidents of bullying and communicate schoolwide.	 Respectful Relationships Implementation Team SWPBS Leader/Team 	PLP Priority	from: Term 1 to: Term 4	 \$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Participate in the MoRE Pilot Program - Modelling Respect and Equality.	 ☑ All Staff ☑ Respectful Relationships Implementation Team 	PLP Priority	from: Term 1 to: Term 4	 \$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used

	☑ SWPBS Leader/Team			□ Schools Mental Health Menu items will be used which may include DET funded or free items
Engage DET Staff from Region to conduct professional learning for all staff in personal wellbeing and self care.	☑ All Staff	✓ PLP Priority	from: Term 1 to: Term 4	 \$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Adapt and integrate Expect Respect materials to reduce bullying behaviour consistent with SWPBS logic.	 Principal Respectful Relationships Implementation Team SWPBS Leader/Team 	PLP Priority	from: Term 1 to: Term 4	 \$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Staff to undertake professional learning through the Butterfly Foundation. Self- nominated staff to complete the Body Bright Training and deliver lessons from the Body Bright Curriculum.	☑ Teacher(s)	✓ PLP Priority	from: Term 1 to: Term 4	 \$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items

Adapt and integrate Expect Respect to reduce bullying behaviour cons SWPBS logic.		 Principal Respectful Relationships Implementation Team SWPBS Leader/Team 	PLP Priority	from: Term 1 to: Term 4	 \$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items 	
Engage Evolve - Bec Martin and S to conduct 2 CyberSafety session school year to educate students ir 6 on online safety at home and at Engage Evolve - Bec Martin and S to conduct 1 Parent Information S Term 2	s during the n Years 3 to school. Steve Villani	 ✓ Assistant Principal ✓ Teacher(s) 	PLP Priority	from: Term 1 to: Term 4	 \$5,375.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items 	
Goal 2	To empower	students to have age	ency in their learning	g.		
12 Month Target 2.1	Increase the	percentage of positiv	ve endorsement for	the Student Agency and Void	ce factor on the Parent Opinion Survey to 85%.	
12 Month Target 2.2	Increase the percentage of positive endorsement for the Student Agency and Voice factor on the Student Attitudes to 90%.					
12 Month Target 2.3	Increase the percentage of positive endorsement for the Use Student Feedback to Improve Practice factor in the Teaching and Learning Evaluation module on the Staff Opinion Survey to 85%.					
KIS 1 Activation of student voice and agency, including in leadership and learning, to strengthen	To develop a	To develop and implement a common language, understanding and practice of student learner agency.				

students' participation and engagement in school					
Actions	Review exist	ing processes to cap	ture school and cor	nmunity views and understar	ndings of student voice, agency and leadership.
Outcomes	Develop staf	f, students and parer	nt/carers understand	ding of student voice, agency	and leadership.
Success Indicators	Increase the percentage of positive endorsement for the Student Agency and Voice factor on the Parent Opinion Survey to 85%. Increase the percentage of positive endorsement for the Student Voice and Agency factor on the Student Attitudes to School Survey to 83%. Increase the percentage of positive endorsement for the Use Student Feedback to Improve Practice factor in the Teaching and Learning Evaluation module on the Staff Opinion Survey to 85%.				
Activities and Milestones		People Responsible	Is this a PL Priority	When	Funding Streams
Identify trends and correlations be different data sets to identify persi emerging issues in student engag the use of student voice, agency a leadership. This analysis could include: - using data from the Attitudes to S Survey and the Staff Opinion Surv understand current levels of engag confidence - drawing on the FISO Dimension, Empowering Students and Buildin Pride, to develop a school self-eva identify potential areas for improve	sting or ement and and School /ey to gement and , g School aluation and	 All Staff Assistant Principal Learning Specialist(s) Principal School Improvement Team 	PLP Priority	from: Term 1 to: Term 4	 \$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items

KIS 2 Documented teaching and learning program based on the Victorian Curriculum and senior secondary pathways, incorporating extra-curricula programs	To implement	High Impact Teach	ing strategies that f	öster student age	ncy.		
Actions	To continue to	o develop agreed pr	ocesses and praction	ce in developing s	student learning goals in Reading, Writing and Mathematics.		
Outcomes	Student Learr	Students are able to articulate their Learning Goals for Reading, Writing and Mathematics. Student Learning Goals shared on Seesaw to parents. Students/Teachers conferencing regularly to review and develop Learning Goals in Reading, Writing and Mathematics.					
Success Indicators		Increase the percentage of positive endorsement for the Student Agency and Voice factor on the Parent Opinion Survey to 85%. Increase the percentage of positive endorsement for the Student Voice and Agency factor on the Student Attitudes to School Survey to 83%.					
Activities and Milestones		People Responsible	ls this a PL Priority	When	Funding Streams		
Teachers will actively seek studer about their teaching practice using Surveys.		 Assistant Principal Learning Specialist(s) Principal School Improvement Team Teacher(s) 	PLP Priority	from: Term 1 to: Term 4	 \$2,244.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items 		

School Improvement Team will review current practices across the school in conferencing and the development of Learning Goals.	 Assistant Principal Learning Specialist(s) Principal School Improvement Team 	PLP Priority	from: Term 1 to: Term 4	 \$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Teachers will work in collaboration with students to identify Learning Goals in Reading, Writing and Mathematics.	 Assistant Principal Learning Specialist(s) Principal School Improvement Team Teacher(s) 	PLP Priority	from: Term 1 to: Term 4	 \$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Continue to implement the FISO improvement cycle to embed conferencing with students to identify Learning Goals in collaboration to improve student agency in learning.	 Assistant Principal Learning Specialist(s) Principal School Improvement Team Teacher(s) 	PLP Priority	from: Term 1 to: Term 4	 \$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items

KIS 3 Activation of student voice and agency, including in leadership and learning, to strengthen students' participation and engagement in school	To provide opportunities for authentic student leadership.
Actions	To provide opportunities for students to engage and contribute to schoolwide improvement teams.
Outcomes	School Improvement Leaders and Student Representative Council to continue to contribute to School improvement. Opportunities provided for student membership in the following working parties: ORAP OBUIDINGS and Grounds Subcommittee OSWPB/RR Team OFriends and Sport OFriends of The Arts OINClusion Working Party OBUIDING Refurbishment Grant Working Party ORelevant Fundraising Events Students provided with opportunities to contribute to school policy development and review.
Success Indicators	Increase the percentage of positive endorsement for the Student Agency and Voice factor on the Parent Opinion Survey to 85%. Increase the percentage of positive endorsement for the Student Agency and Voice factor on the Student Attitudes to School Survey to 88%. Increase the percentage of positive endorsement for the Student Voice and Agency factor on the Student Attitudes to School Survey to 83%. Students attend and actively participate in the following working parties: o RAP

	o Inclusion Working Party				
Activities and Milestones		People Responsible	Is this a PL Priority	When	Funding Streams
Continue the School Improvement Leaders and Student Representative Council.		 Assistant Principal Principal School Leadership Team Teacher(s) 	□ PLP Priority	from: Term 1 to: Term 4	 \$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Provide opportunities for membership in the following working parties: - RAP - Buildings and Grounds Subcommittee - SWPB/RR Team - Friends and Sport - Friends of The Arts - Inclusion Working Party - Building Refurbishment Grant Working Party - Relevant Fundraising Events		 ✓ Assistant Principal ✓ Principal ✓ Student(s) 	PLP Priority	from: Term 1 to: Term 4	 \$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Provide opportunities for students to to school policy development and rev		 ✓ Assistant Principal ✓ Principal 	PLP Priority	from: Term 1	\$0.00

		☑ Student(s)		to: Term 4	 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items 	
Co-designing opportunities for stu initiate school events, and to enga planning and facilitating them.		 ✓ Assistant Principal ✓ Principal ✓ Student(s) 	PLP Priority	from: Term 1 to: Term 4	 \$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items 	
Goal 3	To enhance	To enhance student wellbeing.				
12 Month Target 3.1		Increase the percentage of positive endorsement for Teacher Concern factor in the Teacher Student Relations domain on the Student Attitudes to School Survey to 85%.				
12 Month Target 3.2		Increase the percentage of students with Normal to High Resilience in the Individual Social and Emotional Wellbeing domain in the Student Attitudes to School Survey to 80%.				
KIS 1 Responsive, tiered and contextualised approaches and strong relationships to support student learning, wellbeing and inclusion	Consolidate the implementation of school-wide wellbeing programs.					
Actions	Strengthen implementation of the whole school approach to Respectful Relationships and Schoolwide Positive Behaviour Supports through data analysis, feedback and surveys.					

	Implement Schoolwide Positive Behaviours Supports (SWPBS), Universal Positive Behaviours (UPB) and Classroom Strategies (CS) with fidelity.
Outcomes	Respectful Relationships: Students understand and practice respectful relationships. Students know where to seek help and are able to use their help-seeking skills when required. Students use a range of positive coping strategies. Teachers' interactions with students, colleagues and others demonstrate respectful, gender-equitable and inclusive behaviours and language. Teachers and students challenge disrespectful attitudes and behaviours, inequality and limiting and harmful gender stereotypes. Teachers explicitly teach and assess social and emotional learning, respectful relationships and consent education Respectful RN/SWPBS Team driving and promoting the initiative across the school community. All staff understand the importance of promoting gender equality and respectful relationships in the prevention of family and genderbased violence. Students and school staff show an increase in positive behaviours and attitudes towards gender equality. Respectful Relationships is embedded in curriculum documentation across all year levels. Leaders actively promote, advocate for and support a whole school approach to Respectful Relationships. Leaders model respectful behaviours and gender-equitable treatment of students, staff and the broader school community. Schoolwide Positive Behaviour Support: Improved teacher-student relationships (AttoSS). Increase the percentage of positive endorsement for Teacher Concern to 85%. Staff use a higher rate and wider range of opportunities to respond. I
Success Indicators	Respectful Relationships: Documented Respectful Relationships Action Plan. 100% of staff have engaged in professional learning about Respectful Relationships. Curriculum documentation and timetable shows plans for explicit teaching of the Respectful Relationships curriculum across all year levels, including consent education. School policies model Respectful Relationships and gender equality practices across the school. Staff and students understand where they can seek help and support on any issue related to family violence, and age-appropriate

Data source For example	information about specialist family violence and sexual assault services is visible on posters around the school. Data sources indicate a sustained improvement in positive attitudes, behaviours and gender equality across the school community. For example, Student Attitudes Towards School Survey (School Safety, Social Engagement, Teacher-Student relations and Not Experiencing Bullying factors); Attendance data.					
Increase the Archives of SWPBS And Improve bet Triangle Too Staff profess SWPBS Tea SWPBS Tea Tool, Big 5) Develop, mo Systems de Monitoring p Work with S We will use Archives of 2023 UPP A Externally fa SWPBS And Increase stu Triangle Too 1 instruction	systems to support pro- nual Evaluation Report aviour data. I visual available for sional voice and ongo am supports the schoo am uses data with cor- positor and report on the veloped to ensure pra- tractices' implementat chool Leadership to c the following data/evious systems to support pra- traction Plan + 80% con- cilitated TFI nual Evaluation Report dent engagement are of graph available for 7 al and behavioural pro-	ve endorsement of C actices (artefacts) t (looking at fidelity Ferm 3 and Term 4. ing commitment to so of leadership team t fidence to evaluate e implementation of ctices can be imple ion and move towar reate a visual repre dence to measure th actices (artefacts) npleted t (looking at fidelity ea of 'Effective Class Academics and Beh ograms.	SWPBS implementation by be o integrate analysis of acade the effectiveness of the Action f the 2023 CNPS SWPBS Ac- mented and monitored as our rds adult consistency and coll sentation of tiers (putting face he success of the Outcomes assessment and evaluating the sroom Behaviour' to 90%.	the impact on student outcomes) uilding trust, respect, and shared responsibility. mic and behaviour data. on plan and of implementation outcomes (Triangle tion Plan. tlined in the SWPBS Action Plan. lective efficacy across the school. es on the data) for academics and behaviour. relating to implementing the SWPBS framework. the impact on student outcomes) h in the proportion of students successful with Tier		
Activities and Milestones	People Responsible Is this a PL Priority When Funding Streams					
RR/SWPBS Team to include parent and student membership, and embed opportunity for student voice in team processes.	 ✓ Principal ✓ Respectful Relationships 	PLP Priority	from: Term 1 to: Term 4	\$1,560.00		

	Implementation Team ☑ SWPBS Leader/Team			 Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Conduct a school baseline assessment to explore how gender equality and respectful relationships are currently promoted.	 Principal Respectful Relationships Implementation Team SWPBS Leader/Team 	PLP Priority	from: Term 1 to: Term 2	 \$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
RR/SWPBS Team to review the Respectful Relationships Action Plan that maps the school's priorities over the 6 elements of the whole school approach.	 Principal Respectful Relationships Implementation Team SWPBS Leader/Team 	PLP Priority	from: Term 1 to: Term 4	 \$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Update school meeting schedule to ensure the RR/SWPBS Team has time to meet, plan/work together and work with SWPBS and RR Coaches regularly.	 Assistant Principal Principal Respectful Relationships Implementation Team 	PLP Priority	from: Term 1 to: Term 4	 \$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items

Review staff professional learning needs in Respectful Relationships and Schoolwide Positive Behaviour Support and develop strategies to address any gaps.	 ✓ SWPBS Leader/Team ✓ Principal ✓ Respectful Relationships Implementation Team ✓ SWPBS Leader/Team 	PLP Priority	from: Term 1 to: Term 4	 \$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Include time for Respectful Relationships Education planning as a standing item on curriculum planning meeting agendas.	 All Staff Assistant Principal PLT Leaders Principal Respectful Relationships Implementation Team SWPBS Leader/Team 	PLP Priority	from: Term 1 to: Term 4	 \$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Schedule and plan engagement in key national events including the 16 Days of Activism Against Gender Based Violence.	 Principal Respectful Relationships Implementation Team SWPBS Leader/Team 	PLP Priority	from: Term 1 to: Term 4	 \$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used

				□ Schools Mental Health Menu items will be used which may include DET funded or free items
Continue to develop the systems and practices to implement the 7 SWPBS Tier 1 Essential Features with fidelity.	 Principal Respectful Relationships Implementation Team SWPBS Leader/Team 	PLP Priority	from: Term 1 to: Term 4	 \$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Build staff capacity to implement core SWPBS practices consistently across the school and understand basic behaviour principles including the foundations of SWPBS (Applied Behaviour Analysis). Team to lead PL sessions using Vic SWPBS resources, find a way to reach all staff including ES.	 Principal Respectful Relationships Implementation Team SWPBS Leader/Team 	☑ PLP Priority	from: Term 1 to: Term 4	 \$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Review the Schoolwide Matrix and setting- specific signage to support staff in non- classroom settings, the whole-school acknowledgement system and a behaviour- response flowchart.	 All Staff Assistant Principal Principal Respectful Relationships Implementation Team 	PLP Priority	from: Term 1 to: Term 4	 \$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items

	☑ SWPBS Leader/Team			
Enhance existing tiered supports for children who are identified as requiring additional academic, behavioural, and wellbeing assistance to reduce the frequency of problem behaviours that impact on social and learning outcomes.	 Principal Respectful Relationships Implementation Team SWPBS Leader/Team 	PLP Priority	from: Term 1 to: Term 4	 \$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
SWPBS Implementation Team will use the SUBSIST Checklist to identify top 3 priorities for SWPBS implementation sustainability.	 Principal Respectful Relationships Implementation Team SWPBS Leader/Team 	PLP Priority	from: Term 1 to: Term 4	 \$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Complete UPB action plan and meet readiness indicators for Classroom Systems by Term 4 Week 4.	 Principal Respectful Relationships Implementation Team SWPBS Leader/Team 	PLP Priority	from: Term 1 to: Term 3	 \$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Complete Vic SWPBS Classroom Systems training and RR/SWPBS Team to trial the	☑ Principal	PLP Priority	from: Term 1	\$0.00

different classroom practices and provide action research feedback to staff.	 Respectful Relationships Implementation Team SWPBS Leader/Team 		to: Term 4	 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Identify tools for collecting data to assess and monitor progress and create mechanisms for ongoing feedback on experiences of gender equality across the school community.	 Principal Respectful Relationships Implementation Team SWPBS Leader/Team 	PLP Priority	from: Term 1 to: Term 4	 \$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Support the RR/SWPBS to facilitate termly student focus groups to gain feedback about the effectiveness of implementation and to guide future planning and actions.	 Assistant Principal Principal Respectful Relationships Implementation Team SWPBS Leader/Team 	PLP Priority	from: Term 1 to: Term 4	 \$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Review the way information is gathered to ensure data is captured regarding student use of coping strategies and help-seeking skills.	 Principal Respectful Relationships Implementation Team 	PLP Priority	from: Term 1 to: Term 4	 \$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used

	SWPBS Leader/Team			□ Schools Mental Health Menu items will be used which may include DET funded or free items	
Review data collected regarding student incidents to ensure it is able to enable disaggregation by gender, year level and location, and also by the type of inter-personal violence (if any).	 Principal Respectful Relationships Implementation Team SWPBS Leader/Team 	PLP Priority	from: Term 1 to: Term 4	 \$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items 	
Review and update documented behaviour expectations and consequences to ensure actions to address drivers of violence are included.	 Principal Respectful Relationships Implementation Team SWPBS Leader/Team 	PLP Priority	from: Term 1 to: Term 4	 \$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items 	
Refine data collection and analysis systems to support problem-solving and long-term SWPBS implementation.	 Principal Respectful Relationships Implementation Team SWPBS Leader/Team 	PLP Priority	from: Term 1 to: Term 4	 \$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items 	
KIS 2 Contribute to system leadership in wellbeing.					

The strategic direction and deployment of resources to create and reflect shared goals and values; high expectations; and a positive, safe and orderly learning environment					
Actions	Work in colla	boration with Cluster	Schools and suppo	ort other schools within NEN	IA implementing RR across NEMA.
Outcomes			•	f Respectful Relationships (F chool support in Respectful F	,
Success Indicators Activities and Milestones	Evidence of	n Primary School ider collaboration with clu regularly scheduled r	ster schools.	chool for respectful Relations er schools.	ships. Funding Streams
Activities and milestones		Responsible	Priority	when	
To work within a community of Pra Cluster Schools and support other within NEMA implementing RR ac	r schools	 Assistant Principal Principal Respectful Relationships Implementation Team SWPBS Leader/Team 	PLP Priority	from: Term 1 to: Term 4	 \$5,652.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items

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Funding Planner

Summary of Budget and Allocated Funding

Summary of Budget	School's total funding (\$)	Funding Allocated in activities (\$)	Still available/shortfall
Equity Funding	\$0.00	\$15,725.00	-\$15,725.00
Disability Inclusion Tier 2 Funding	\$0.00	\$0.00	\$0.00
Schools Mental Health Fund and Menu	\$0.00	\$31,436.90	-\$31,436.90
Total	\$0.00	\$47,161.90	-\$47,161.90

Activities and Milestones – Total Budget

Activities and Milestones	Budget
Continue the implementation of MiniLit and MacqLit to provide intervention for Literacy across the school.	\$15,725.00
Identify Staff and their dogs to undergo Lead the Way Animal Assisted Therapy Course/Training.	\$8,066.00
Provide Professional Learning for all Staff on the positive impact of Therapy Dogs in Schools	\$0.00
Employ an ES to implement Animal Assisted Therapy with School Therapy Dog when required.	\$21,310.90
RR/SWPBS Team to include parent and student membership, and embed opportunity for student voice in team processes.	\$1,560.00
Totals	\$46,661.90

Activities and Milestones - Equity Funding

Activities and Milestones	When	Funding allocated (\$)	Category
Continue the implementation of MiniLit and MacqLit to provide intervention for Literacy across the school.	from: Term 1 to: Term 4	\$15,725.00	☑ School-based staffing
Totals		\$15,725.00	

Activities and Milestones - Disability Inclusion Funding

Activities and Milestones	When	Funding allocated (\$)	Category
Totals		\$0.00	

Activities and Milestones - Schools Mental Health Fund and Menu

Activities and Milestones	When	Funding allocated (\$)	Category
Identify Staff and their dogs to undergo Lead the Way Animal Assisted Therapy Course/Training.	from: Term 1 to: Term 1	\$8,066.00	 Lead the Way Therapy Dogs This activity will use Mental Health Menu staffing Build staff capacity (conference, course, seminar)
Provide Professional Learning for all Staff on the positive impact of Therapy Dogs in Schools	from: Term 3 to: Term 4	\$500.00	 Lead the Way Therapy Dogs This activity will use Mental Health Menu staffing Build staff capacity (conference, course, seminar)

Employ an ES to implement Animal Assisted Therapy with School Therapy Dog when required.	from: Term 1 to: Term 4	\$21,310.90	 Employ staff to support Tier 1 activities This activity will use Mental Health Menu staffing Assign existing staff member to initiative (eduPay)
RR/SWPBS Team to include parent and student membership, and embed opportunity for student voice in team processes.	from: Term 1 to: Term 4	\$1,560.00	 Respectful Relationships (free) This activity will use Mental Health Menu staffing Employ CRT to release staff member
Totals		\$31,436.90	

Additional Funding Planner – Total Budget

Activities and Milestones	Budget
Totals	\$0.00

Additional Funding Planner – Equity Funding

Activities and Milestones	When	Funding allocated (\$)	Category
Totals		\$0.00	

Additional Funding Planner – Disability Inclusion Funding

Activities and Milestones	When	Funding allocated (\$)	Category
Totals		\$0.00	

Additional Funding Planner – Schools Mental Health Fund and Menu

Activities and Milestones	When	Funding allocated (\$)	Category
Totals		\$0.00	

Professional Learning and Development Plan

Professional Learning Priority	Who	When	Key Professional Learning Strategies	Organisational Structure	Expertise Accessed	Where
Implement the PLC cycle within PLTs to monitor student learning growth in	 ☑ All Staff ☑ Assistant Principal 	from: Term 1 to:	✓ Formalised PLC/PLTs	PLC/PLT Meeting	 ✓ PLC Initiative ✓ PLC Initiative 	☑ On-site
Reading, Writing, Mathematics and Wellbeing.	✓ Learning Specialist(s)	Term 4				
	☑ Principal					
	☑ School Improvement Team					
Schedule first PLC inquiry cycle to begin at the start of Term 1 with a focus on Place	 ✓ All Staff ✓ Assistant Principal 	from: Term 1 to:	 ✓ Planning ✓ Formalised PLC/PLTs 	PLC/PLT Meeting	✓ PLC Initiative	Ø On-site
Value.	☑ Learning Specialist(s)	Term 1				
	Principal					
	☑ School Improvement Team					
Schedule first PLC showcase in Term 2 and incorporate	Assistant Principal	from: Term 2	 ✓ Planning ✓ Formalised PLC/PLTs 	✓ Formal School Meeting / Internal Professional Learning Sessions	PLC Initiative	☑ On-site

learnings into plans for school improvement.	 ✓ Learning Specialist(s) ✓ PLC Leaders ✓ Principal 	to: Term 2				
Leadership to attend SPA Professional Learning and conduct PL for staff.	 Assessment & Reporting Coordinator Assistant Principal Data Leader Learning Specialist(s) PLT Leaders Principal School Improvement Team 	from: Term 1 to: Term 2	✓ Planning	✓ Formal School Meeting / Internal Professional Learning Sessions	External consultants SPA	✓ On-site
PLCs use SPA to track student learning growth and inform PLC cycles.	 ✓ PLC Leaders ✓ Teacher(s) 	from: Term 1 to: Term 4	✓ Formalised PLC/PLTs	PLC/PLT Meeting	PLC Initiative	☑ On-site

Engage Ryan Dunn to conduct Mathematics PL for staff on Day 1 Curriculum Day.	 ✓ Learning Specialist(s) ✓ Teacher(s) 	from: Term 1 to: Term 1	 ✓ Planning ✓ Preparation ✓ Curriculum development 	☑ Whole School Pupil Free Day	☑ External consultants Ryan Dunn	☑ On-site
Engage Michael Minas to conduct PL for staff throughout the year to work with staff on differentiation in Numeracy.	 All Staff Assistant Principal Learning Specialist(s) Principal 	from: Term 1 to: Term 4	 ✓ Planning ✓ Preparation ✓ Curriculum development 	☑ Whole School Pupil Free Day	External consultants Michael Minas	☑ On-site
Identify Staff and their dogs to undergo Lead the Way Animal Assisted Therapy Course/Training.	Principal	from: Term 1 to: Term 1	✓ Planning✓ Preparation	Professional Practice Day	External consultants Lead the Way Institute	✓ Off-site Lead the Way Institute
Provide Professional Learning for all Staff on the positive impact of Therapy Dogs in Schools	Principal	from: Term 3 to: Term 4	 ✓ Planning ✓ Preparation ✓ Demonstration lessons 	✓ Formal School Meeting / Internal Professional Learning Sessions	External consultants Lead the Way Institute	☑ On-site
Participate in the MoRE Pilot Program - Modelling Respect and Equality.	 All Staff Respectful Relationships Implementation Team SWPBS Leader/Team 	from: Term 1 to: Term 4	 Planning Preparation Collaborative Inquiry/Action Research team 	✓ Network Professional Learning	Departmental resources Respectful Relationships	☑ On-site

Engage DET Staff from Region to conduct professional learning for all staff in personal wellbeing and self care.	☑ All Staff	from: Term 1 to: Term 4	 ✓ Planning ✓ Preparation ✓ Individualised Reflection 	☑ Whole School Pupil Free Day	Departmental resources Career Starter Pilot Staff	☑ On-site
Staff to undertake professional learning through the Butterfly Foundation. Self-nominated staff to complete the Body Bright Training and deliver lessons from the Body Bright Curriculum.	☑ Teacher(s)	from: Term 1 to: Term 4	 ✓ Planning ✓ Preparation 	☑ Timetabled Planning Day	 Maths/Sci Specialist External consultants Butterfly Bright Foundation 	☑ On-site
Adapt and integrate Expect Respect materials to reduce bullying behaviour consistent with SWPBS logic.	 Principal Respectful Relationships Implementation Team SWPBS Leader/Team 	from: Term 1 to: Term 4	 ✓ Planning ✓ Preparation 	✓ Formal School Meeting / Internal Professional Learning Sessions	Departmental resources SWPBS	☑ On-site
Teachers will actively seek student feedback about their teaching practice using PIVOT Surveys.	 Assistant Principal Learning Specialist(s) Principal School Improvement Team Teacher(s) 	from: Term 1 to: Term 4	✓ Individualised Reflection	✓ Formal School Meeting / Internal Professional Learning Sessions	External consultants PIVOT Survey	☑ On-site

Build staff capacity to implement core SWPBS practices consistently across the school and understand basic behaviour principles including the foundations of SWPBS (Applied Behaviour Analysis). Team to lead PL sessions using Vic SWPBS resources, find a way to reach all staff including ES.	 Principal Respectful Relationships Implementation Team SWPBS Leader/Team 	from: Term 1 to: Term 4	 Planning Preparation Collaborative Inquiry/Action Research team 	✓ Formal School Meeting / Internal Professional Learning Sessions	Departmental resources SWPBS Coach	☑ On-site