**Sub Program: *Budget Name (Code)***

**Budget Co-ordinator: *Name (Role)***

##### BUDGET EVALUATION REPORT SAMPLE (2024)

|  |  |
| --- | --- |
| **AREAS OF SUCCESS** | **MEASUREMENT of SUCCESS**  |
|  |  |
|  |  |

**RECOMMENDATIONS FOR PROGRAM BUDGET FOR 2025:**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Program Goals**  | **Proposed Resources/Support**  | **Links to the****JSA Strategic Plan**  | **Term**  | **Estimated Costs** |
| **SHORT TERM** |
|  |  |  |  |  |
|  |  |  |  |  |
| **LONG TERM** |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **TOTAL** | **$** |

**PROJECTED 2025 BUDGET BREAKDOWN:**

In viewing your end of year expenditure for 2024 (Annual Sub Program Budget Variance Report), please allocate funds for each account title for 2025 as below.

|  |  |  |
| --- | --- | --- |
| **Code** | **Account Title** | **$Amount** |
| ***86101*** | ***Non-Curriculum Consumables*** | ***$*** |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
| **TOTAL** |  |  |